



Indiana Department of Education

Dr. Katie Jenner, Secretary of Education

June 16, 2021

Tim Hanson
M S D Warren Township #5360
975 N Post Rd
Indianapolis, IN 46219

**Sunny Heights Elementary School
Amendment # 1
2020-2021 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2020-2021 for **Sunny Heights Elementary School** has been approved. These funds are authorized for use as of **May 13, 2021***. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

Funding Source	Amount
SY 2020-2021 1003(g) School Improvement Grant Allocation	\$224,424.00
SY 2019-2020 1003(g) Carryover Funds	\$38,337.04
SY 2020-2021 1003(g) School Improvement Grant Total Availability	\$262,761.04

** Note: Activities budgeted w/SY 2019-2020 Carryover Funds are authorized for use as of December 15, 2020.*

Sincerely,

Cole Dietrich
Director of Title Grants and Support
Indiana Department of Education

SIG 1003g Amendment Narrative #1 SY 2020-2021

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

School Name:		Sunny Heights Elementary School	
Person(s) requesting Amendment:		Ann Lewis	
Phone number and email:		alewis@warren.k12.in.us	
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Ex: Increase Learning Time</i>	<i>Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
<i>Implement Comprehensive Instructional Reform Strategies</i>	Sunny Heights budgeted salary and benefits for a STEM teacher Salary \$47,000 Benefits \$30,232	The school over-budgeted for salaries and benefits and would like to move 11759.77 from the STEM salary and 5803.06 from benefits	Due to a staff member not being replaced there are funds available in STEM salary and benefits to move to contracted services for the Boys and Girls Club
<i>Increase Learning Time</i>	Sunny Heights budgeted salary and benefits for a tutoring. Salaries \$14,000 Benefits \$2,600	The school over-budgeted for salaries and benefits and would like to move 14,000 from the tutoring stipends and 2,600 from benefits	Due to Covid restrictions tutoring was not able to be held for most of the school year, and participation was down. We would like to move these to Contracted Services for the Boys and Girls Club.
<i>Implement Comprehensive Instructional Reform Strategies</i>			
<i>Sustain Support</i>	Sunny Heights originally budgeted 54,662 for a student support certified position	The school overbudgeted the amount needed for this salary and would like to move 2,500 from this amount	Due to overbudgeting we would like to move these funds to benefits for the student support position and contracted services for the Boys and Girls Club.
<i>Sustain Support</i>	Sunny Heights originally budgeted 31,700 in benefits for a student support certified position	The school underbudgeted the amount needed for fringe benefits for this position and would like to add 4,979.09	Due to underbudgeting we would like to move additional funds to this category
<i>Sustain Support</i>	Sunny Heights originally budgeted 25,000 for a recess facilitator	The school overbudgeted this amount and would like to move 8,750.00 from this amount	Due to overbudgeting we would like to move these funds to benefits for the student support position and contracted services for the Boys and Girls Club.
<i>Increase Learning Time</i>	Sunny Heights did not originally budget any funds for after school contracted services	The school would like to add 47214.39 to after school contracted services (Boys and Girls Club of Indianapolis) to provide additional learning time to the school day.	We would like to move funds to the category. This will allow the school to increase the learning time for students participating in the program.
<i>Develop Teacher Effectiveness</i>	Sunny Heights originally budgeted 1000 for PD Stipends and 190.00 for fringe benefits	The school overbudgeted this amount and would like to move the total amount.	Due to overbudgeting we would like to move these funds to contracted services for the Boys and Girls Club

<i>Increase Learning Time</i>	Sunny Heights originally budgeted 5,000 for after school tutoring transportation	The school overbudgeted this amount and would like to move the total amount.	Due to Covid restrictions tutoring was not able to be held for most of the school year, and participation was down. We would like to move these to Contracted Services for the Boys and Girls Club.
<i>Create Community Oriented Schools</i>	Sunny Heights originally budgeted 500.00 for Parent Meeting Stipends and 90.75 for fringe benefits	The school overbudgeted this amount and would like to move the total amount.	Due to overbudgeting we would like to move these funds to contracted services for the Boys and Girls Club.

[illegible]

Instruction: Professional Services	\$ 47,214.39
Instruction: Rentals	\$ -
Instruction: Other Purchased Services	\$ -
Instruction: General Supplies	\$ 6,449.25
Instruction: Property	\$ -
Instruction: Transfer	\$ -
Support Services (Student): Salary (Cert.)	\$ 52,162.00
Support Services (Student): Benefits (Cert.)	\$ 36,679.19
Support Services (Student): Salary (NonCert.)	\$ -
Support Services (Student): Benefits (NonCert.)	\$ -
Support Services (Student): Professional Services	\$ 16,250.00
Support Services (Student): Rentals	\$ -
Support Services (Student): Other Purchased Services	\$ -
Support Services (Student): General Supplies	\$ 1,000.00
Support Services (Student): Property	\$ -
Support Services (Student): Transfer	\$ -
Improvement of Instruction: Salary (Cert.)	\$ -
Improvement of Instruction: Benefits (Cert.)	\$ -
Improvement of Instruction: Salary (NonCert.)	\$ -
Improvement of Instruction: Benefits (NonCert.)	\$ -
Improvement of Instruction: Professional Services	\$ -
Improvement of Instruction: Rentals	\$ -
Improvement of Instruction: Other Purchased Services	\$ -
Improvement of Instruction: General Supplies	\$ -
Improvement of Instruction: Property	\$ -
Improvement of Instruction: Transfer	\$ -
Other Support Services: Salary (Cert.)	\$ -
Other Support Services: Benefits (Cert.)	\$ -
Other Support Services: Salary (NonCert.)	\$ -
Other Support Services: Benefits (NonCert.)	\$ -
Other Support Services: Professional Services	\$ -
Other Support Services: Rentals	\$ -
Other Support Services: Other Purchased Services	\$ -
Other Support Services: General Supplies	\$ -
Other Support Services: Property	\$ -
Other Support Services: Transfer	\$ -
Operations and Maintenance: Salary (Cert.)	\$ -
Operations and Maintenance: Benefits (Cert.)	\$ -
Operations and Maintenance: Salary (NonCert.)	\$ -
Operations and Maintenance: Benefits (NonCert.)	\$ -
Operations and Maintenance: Professional Services	\$ -
Operations and Maintenance: Rentals	\$ -
Operations and Maintenance: Other Purchased Services	\$ -

Operations and Maintenance: General Supplies	\$ -
Operations and Maintenance: Property	\$ -
Operations and Maintenance: Transfer	\$ -
Transportation: Salary (Cert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (NonCert.)	\$ -
Transportation: Professional Services	\$ -
Transportation: Rentals	\$ -
Transportation: Other Purchased Services	\$ -
Transportation: General Supplies	\$ -
Transportation: Property	\$ -
Transportation: Transfer	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: General Supplies	\$ -
Community Services Operations: Property	\$ -
Community Services Operations: Transfer	\$ -
Indirect Cost Used	\$ 5,000.00
Grand Total	\$ 224,424.00

SIG 1003g Budget SY 2020-2021 Amendment #1

Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	Line Totals
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 35,240.23	\$ -	\$24,428.94	\$ -	\$47,214.39	\$ -	\$ -	\$ 6,449.25	\$ -	\$ -	\$ 113,332.81
21000	Support Services - Student	\$ 52,162.00	\$ -	\$36,679.19	\$ -	\$16,250.00	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 106,091.19
22100	Improvement of Instruction (Professional Development)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22900	Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27000	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33000	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 87,402.23	\$ -	\$61,108.13	\$ -	\$63,464.39	\$ -	\$ -	\$ 7,449.25	\$ -	\$ -	\$ 219,424.00
Indirect Cost Rate %:		5.09	Subtract the amount above \$25,000 (per individual contracted service) from your total budget:									\$ (47,000.00)
Total after deducting Property:												\$ 172,424.00
Total Available for Indirect Costs:												\$ 8,776.38
Amount of Indirect Cost to be used:												\$ 5,000.00
Grand Total After Indirect Cost:												\$224,424.00

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -- administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
PLTW Supplies that correspond with the modules, Tutoring Supplies, Student Support Supplies for structured play, summer learning materials (books, basic school supplies, learning activities)	
Professional Services	Other Purchase Services (travel, communication)
Structured Play Facilitator for recess that promotes social emotional learning and wellness	

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Down, Amanda	STEM Teacher	Cert.	1	N	N	N/A	STEM Teacher
Tim Hull	Student Support Specialist	Cert.	1	N	N	N/A	Student Support Specialist

[illegible]

Budget Category	Total
Instruction: Salary (Cert.)	\$ -
Instruction: Benefits (Cert.)	\$ -
Instruction: Salary (NonCert.)	\$ -
Instruction: Benefits (NonCert.)	\$ -
Instruction: Professional Services	\$ 24,785.61

Instruction: Rentals	\$ -
Instruction: Other Purchased Services	\$ -
Instruction: General Supplies	\$ 13,551.43
Instruction: Property	\$ -
Instruction: Transfer	\$ -
Support Services (Student): Salary (Cert.)	\$ -
Support Services (Student): Benefits (Cert.)	\$ -
Support Services (Student): Salary (NonCert.)	\$ -
Support Services (Student): Benefits (NonCert.)	\$ -
Support Services (Student): Professional Services	\$ -
Support Services (Student): Rentals	\$ -
Support Services (Student): Other Purchased Services	\$ -
Support Services (Student): General Supplies	\$ -
Support Services (Student): Property	\$ -
Support Services (Student): Transfer	\$ -
Improvement of Instruction: Salary (Cert.)	\$ -
Improvement of Instruction: Benefits (Cert.)	\$ -
Improvement of Instruction: Salary (NonCert.)	\$ -
Improvement of Instruction: Benefits (NonCert.)	\$ -
Improvement of Instruction: Professional Services	\$ -
Improvement of Instruction: Rentals	\$ -
Improvement of Instruction: Other Purchased Services	\$ -
Improvement of Instruction: General Supplies	\$ -
Improvement of Instruction: Property	\$ -
Improvement of Instruction: Transfer	\$ -
Other Support Services: Salary (Cert.)	\$ -
Other Support Services: Benefits (Cert.)	\$ -
Other Support Services: Salary (NonCert.)	\$ -
Other Support Services: Benefits (NonCert.)	\$ -
Other Support Services: Professional Services	\$ -
Other Support Services: Rentals	\$ -
Other Support Services: Other Purchased Services	\$ -
Other Support Services: General Supplies	\$ -
Other Support Services: Property	\$ -
Other Support Services: Transfer	\$ -
Operations and Maintenance: Salary (Cert.)	\$ -
Operations and Maintenance: Benefits (Cert.)	\$ -
Operations and Maintenance: Salary (NonCert.)	\$ -
Operations and Maintenance: Benefits (NonCert.)	\$ -
Operations and Maintenance: Professional Services	\$ -
Operations and Maintenance: Rentals	\$ -
Operations and Maintenance: Other Purchased Services	\$ -
Operations and Maintenance: General Supplies	\$ -

Operations and Maintenance: Property	\$ -
Operations and Maintenance: Transfer	\$ -
Transportation: Salary (Cert.)	\$ -
Transportation: Benefits (Cert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (NonCert.)	\$ -
Transportation: Professional Services	\$ -
Transportation: Rentals	\$ -
Transportation: Other Purchased Services	\$ -
Transportation: General Supplies	\$ -
Transportation: Property	\$ -
Transportation: Transfer	\$ -
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Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (NonCert.)	\$ -
Community Services Operations: Benefits (NonCert.)	\$ -
Community Services Operations: Professional Services	\$ -
Community Services Operations: Rentals	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: General Supplies	\$ -
Community Services Operations: Property	\$ -
Community Services Operations: Transfer	\$ -
Indirect Cost Used	\$ -
Grand Total	\$ 38,337.04

SIG 1003g Carryover Budget SY 2020-2021

Complete the budget below:

Object Code		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ -	\$ -	\$ -	\$ -	\$ 24,785.61	\$ -	\$ -	\$ 13,551.43	\$ -	\$ -	\$ 38,337.04
21000	Support Services - Student	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22100	Improvement of Instruction (Professional Development)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22900	Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27000	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33000	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60100	Transfers (interfund)											\$ -
	Column Totals	\$ -	\$ -	\$ -	\$ -	\$24,785.61	\$ -	\$ -	\$ 13,551.43	\$ -	\$ -	\$ 38,337.04

Indirect Cost Rate %:

0.00

Subtract the amount above \$25,000 (per individual contracted service) from your total budget:

Total after deducting Property:

\$ 38,337.04

Total Available for Indirect Costs:

\$ -

Amount of Indirect Cost to be used:

\$ -

Grand Total After Indirect Cost:

\$38,337.04

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -- administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Collabrative Furniture - tables and charis to increase learning spaces to fit the need of collaborative/small group learning.	
Professional Services	Other Purchase Services (travel, communication)
After School Contracted Services with the Boys and Girls Club to indrease learning time and for student support.	

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description